



Report to the Overview and Scrutiny Management Committee

30th July 2015

Report of: Policy & Improvement Officers

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Subject: **Work Programme**

The Committee's draft work programme is attached for consideration.

It is proposed that the Committee focusses on performance management and finance; considers corporate and city-wide issues where appropriate; and has a 'light touch' overview of the work of the four Scrutiny Committees.

The Committee is asked to discuss the proposals, and identify priorities for inclusion on agendas.

Recommendations:

That the Committee:

- Discusses the proposed work programme
 - Identify priorities for inclusion on future agendas
 - Agree a work programme for 2015/16
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Work Programme Proposal

The Committee has three meetings for the remainder of the 2015/16 year.

It is proposed each meeting has a specific focus, with brief standing items on 'Issues to raise from other Scrutiny Committees' and the Work Programme.

The autumn meeting would focus on a policy topic/s to be decided. The January meeting would look at performance for the first six months of 2015/16 and also finance. The final meeting would be in February to consider the Budget proposals.

November / December

- Policy meeting
- Issues to raise from other Scrutiny Committees – Verbal
- Work Programme

January 2016 - week commencing 25th January

- Half year performance
- Finance to date
- Issues to raise from other Scrutiny Committees
- Work Programme

February 2016 - Wednesday 10th, 10.00am (tbc)

- Budget Proposal
To consider the Budget proposal on the morning that Cabinet meets to agree its budget proposal to Council.
- Issues to raise from other Scrutiny Committees

Suggested potential policy items for the autumn meeting include:

1. Ethical Procurement
2. Treasury Management
3. Customer Strategy (may not be ready until January)

Recommendations

That the Committee:

- Discusses the proposed work programme
- Identify priorities for inclusion on future agendas
- Agree a work programme for 2015/16